

Budget Allocation Meeting Agenda

Continental Colony

Date: January 26, 2023

Time: 4:04pm Location: Zoom

https://atlantapublicschools-us.zoom.us/j/9787260240?pwd=a3INWmV2MkJyOFh2OXp5M21Ua2YrUT09

I. Call to order

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Dr. Kristin Horton	Р
Parent/Guardian	Katrina Jones	Α
Parent/Guardian	Nakievia Walton	Р
Parent/Guardian	Shaniqua Mayes	Α
Instructional Staff	Natasha Evans	Р
Instructional Staff	Annette Mitchell	Р
Instructional Staff	Bridget Quigley	Р
Community Member	Kevin Moore	Α
Community Member	Carolyn Strozier	Р
Swing Seat	Jacob Lange	Р
Student (High Schools)		

Quorum Established: [Yes or No]

III. Action Items

a. Approval of Agenda: Motion made by: Evans Seconded by: Mitchell

Members Approving: N. Walton, N. Evans, A. Mitchell, B. Quigley, A. Mitchell, C.

Strozier, J. Lange

Members Opposing: none Members Abstaining: none

Motion [Passes/Fails]

b. Approval of Previous Minutes: Motion made by: Mitchell Seconded by: Evans

Members Approving: N. Walton, N. Evans, A. Mitchell, B. Quigley, A. Mitchell, C.

Strozier, J. Lange

Members Opposing: none Members Abstaining: none

Motion [Passes/Fails]

c. Approval of Additional Meeting: Motion made by: Lange Seconded by: Walton



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Members Approving: N. Walton, N. Evans, A. Mitchell, B. Quigley, A. Mitchell,

C. Strozier, J. Lange

Members Opposing: none Members Abstaining: none

Motion [Passes/Fails]

IV. Discussion Items

a. Review Budget Development Process

Dr. Horton presented an overview of FY '24 Go Team Budget Process. We are currently at step 3 (Initial Budget Session: Allocation). The following steps are: Principals/Associate Supt. discussions and review; draft budget and present and discuss; HR Staffing conferences will begin; and final budget meeting for approval.

b. **Budget Allocation Presentation**

Dr. Horton shared the budget allocations for FY24 (CARES allocations, changes in allocations outside of SSF, and the changes in stability weights). Once the funds are allocated she will present the final budget to the staffing conference. Finally the Go Team members will approve or deny the budget.

V. Announcements: Make sure all members take the Go Team Budget Training course as soon as possible.

VI. Public Comment: None

VII. Adjournment Motion made by: Mitchell Seconded by: Evans

Members Approving:
Members Opposing:
Members Abstaining:
Motion [Passes/Fails]

ADJOURNED AT 4:28pm

Minutes Taken By: Annette Mitchell

Position: Go Team Member Date Approved: [1.27.23]